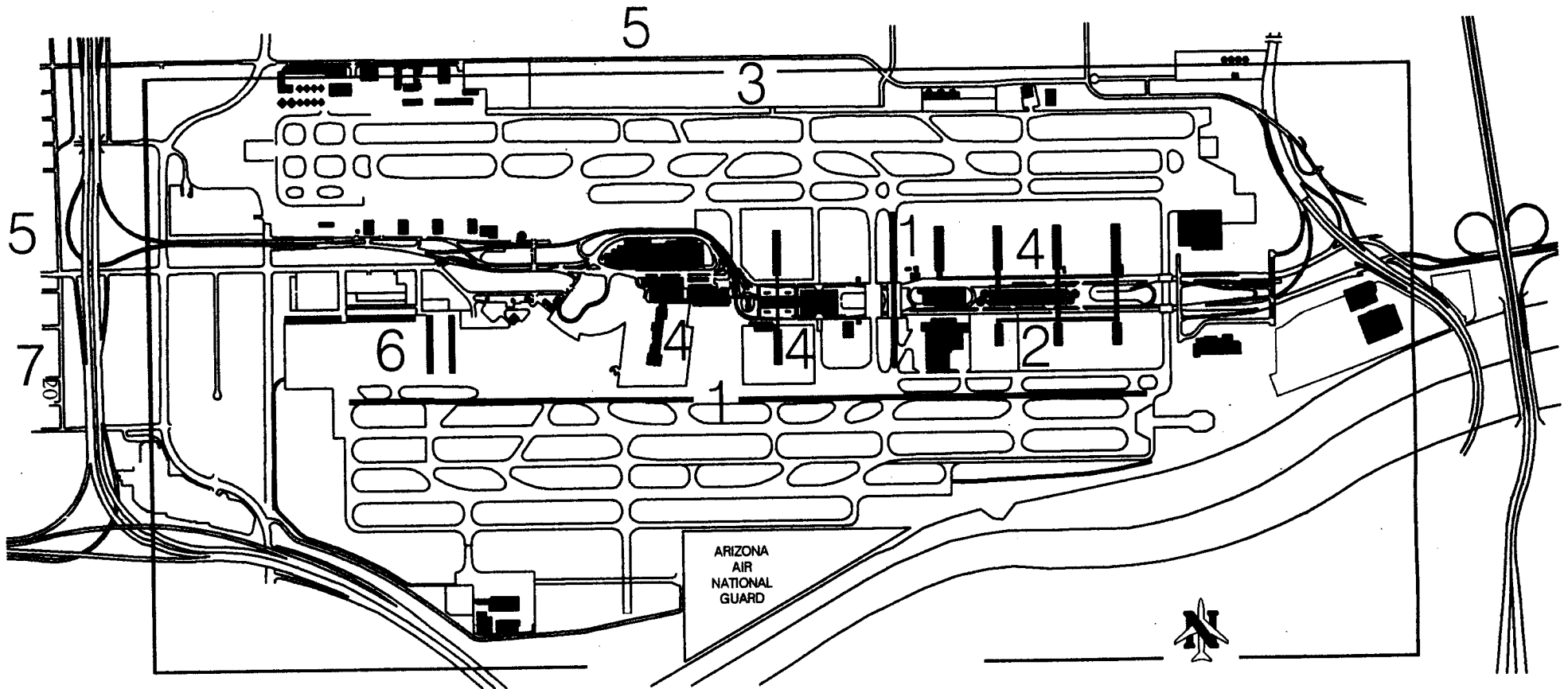


# SKY HARBOR INTERNATIONAL AIRPORT



- 1 - RUNWAY & TAXIWAY IMPROVEMENTS
- 2 - TERMINAL 4 S2 CONCOURSE
- 3 - NOISE MITIGATION EFFORTS - PHASE 3
- 4 - COMMON CABLING / PAGING SYSTEM

- 5 - LAND ACQUISITION (NORTH, WEST)
- 6 - REMODEL AIR CARGO BLDGS FRONTAGE
- 7 - CONSOLIDATED RENTAL CAR FACILITY

### **Aviation**

The Aviation program totals \$721.0 million. This program includes improvements at Sky Harbor International Airport and the two satellite airports, Goodyear and Deer Valley. The Aviation program is funded with Aviation operating revenue, federal grant funds, Aviation nonprofit corporation bonds, and Passenger Facility Charge funds.

Improvements planned for Sky Harbor International Airport include the following major projects:

- Reconstruct existing asphalt taxiways in concrete
- Remodel retail areas at Terminal 4
- Clean-up fueling sites at Sky Harbor International Airport
- Complete the consolidated rental car facility
- Construct second garage for the East Economy parking lot
- Construct ADA improvements at Terminal 4
- Develop in-line baggage explosive detection system and other security improvements
- Soundproof homes near Sky Harbor International Airport and other noise mitigation projects
- Refurbish maintenance complex at Sky Harbor International Airport
- Replace HVAC controls at Terminals 3 and 4
- Remodel former rental car areas at Sky Harbor International Airport
- Design of an airport people mover system, including a light rail train station
- Acquire land for future airport expansion
- Complete new concourse at Terminal 4
- Replace communication infrastructure at Deer Valley Airport
- Construct security fencing at Deer Valley Airport

The Aviation program also includes constructing a new electrical vault at Goodyear airport.

**2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Aviation**

**Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
Air Cargo Facilities	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	1,600,000
Aviation Contingency	5,850,000	5,000,000	5,000,000	5,000,000	5,000,000	25,850,000
Deer Valley Airport	5,650,000	6,750,000	-	-	-	12,400,000
Development Studies	13,265,000	115,000	315,000	115,000	115,000	13,925,000
Executive Aircraft Facilities	5,000,000	3,000,000	5,000,000	-	-	13,000,000
Fire Station	1,100,000	1,500,000	-	-	-	2,600,000
Goodyear Airport	2,545,000	1,150,000	-	-	-	3,695,000
Infrastructure	14,875,000	-	-	-	-	14,875,000
Land Acquisition	21,514,000	30,000,000	30,000,000	30,000,000	-	111,514,000
Maintenance Facilities	3,300,000	4,200,000	-	-	-	7,500,000
Part 150 Land	200,000	200,000	200,000	200,000	-	800,000
People Mover System	64,000,000	18,000,000	-	-	-	82,000,000
Roads, Bridges, and Drainage	1,400,000	-	-	-	-	1,400,000
Runway and Taxiway Improvements	81,637,000	16,759,000	-	-	-	98,396,000
Salt River Channelization	1,150,000	50,000	50,000	50,000	50,000	1,350,000
Security Facilities	180,400,000	20,000,000	-	-	-	200,400,000
Sky Harbor Center	300,000	-	-	-	-	300,000
Terminal 2	10,450,000	-	-	-	-	10,450,000
Terminal 3	3,800,000	400,000	400,000	-	-	4,600,000
Terminal 4	43,925,000	3,200,000	500,000	-	-	47,625,000
Vehicle Parking Facilities	54,700,000	6,500,000	-	-	-	61,200,000
West Terminal	2,500,000	-	-	-	-	2,500,000
Percent for Art	1,950,000	891,000	120,000	20,000	-	2,981,000
<b>Total</b>	<b>\$ 521,111,000</b>	<b>\$ 117,715,000</b>	<b>\$ 41,585,000</b>	<b>\$ 35,385,000</b>	<b>\$ 5,165,000</b>	<b>\$ 720,961,000</b>

**Source of Funds**

Operating Funds

Aviation Revenue	\$ 23,738,000	\$ 7,385,000	\$ 3,285,000	\$ 185,000	\$ 165,000	\$ 34,758,000
Community Reinvestment	143,000	-	-	-	-	143,000
<b>Total Operating Funds</b>	<b>\$ 23,881,000</b>	<b>\$ 7,385,000</b>	<b>\$ 3,285,000</b>	<b>\$ 185,000</b>	<b>\$ 165,000</b>	<b>\$ 34,901,000</b>

Bond Funds

1981 Bonds	\$ 200,000	\$ -	\$ -	\$ -	\$ -	200,000
Non-profit Bonds	207,336,000	36,450,000	8,300,000	5,200,000	5,000,000	262,286,000
<b>Total Bonds</b>	<b>\$ 207,536,000</b>	<b>\$ 36,450,000</b>	<b>\$ 8,300,000</b>	<b>\$ 5,200,000</b>	<b>\$ 5,000,000</b>	<b>\$ 262,486,000</b>

Other Financing

Passenger Facility Charge	\$ 132,538,000	\$ 47,711,000	\$ 20,000,000	\$ 30,000,000	\$ -	\$ 230,249,000
Capital Grants	157,156,000	26,169,000	10,000,000	-	-	193,325,000
<b>Total Other Financing</b>	<b>\$ 289,694,000</b>	<b>\$ 73,880,000</b>	<b>\$ 30,000,000</b>	<b>\$ 30,000,000</b>	<b>\$ -</b>	<b>\$ 423,574,000</b>

<b>Total Sources of Funds</b>	<b>\$ 521,111,000</b>	<b>\$ 117,715,000</b>	<b>\$ 41,585,000</b>	<b>\$ 35,385,000</b>	<b>\$ 5,165,000</b>	<b>\$ 720,961,000</b>
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**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR66000002	T4 S2 CONCOURSE	Function: Percent for Art				District: Citywide	
Percent for Art project to be incorporated into the Terminal 4 S2 Concourse.							
Equipment or Other		265,000	-	-	-	-	265,000
Project Total		\$265,000	-	-	-	-	\$265,000
2000 Airport Revenue Bonds		265,000	-	-	-	-	265,000
Funding Total		\$265,000	-	-	-	-	\$265,000
AR66000004	APM PLAZA, EAST PARKING	Function: Percent for Art				District: Citywide	
Percent for Art project to be incorporated into the Automated People Mover Plaza in the East Economy Parking Structure.							
Equipment or Other		250,000	300,000	100,000	-	-	650,000
Project Total		\$250,000	\$300,000	\$100,000	-	-	\$650,000
2000 Airport Revenue Bonds		250,000	300,000	100,000	-	-	650,000
Funding Total		\$250,000	\$300,000	\$100,000	-	-	\$650,000
AR66000007	INTERIOR BUS PLACARDS	Function: Percent for Art				District: Citywide	
Commission artwork for display in Aviation bus interiors.							
Equipment or Other		60,000	20,000	20,000	20,000	-	120,000
Project Total		\$60,000	\$20,000	\$20,000	\$20,000	-	\$120,000
Sky Harbor Airport Improvement		60,000	20,000	20,000	20,000	-	120,000
Funding Total		\$60,000	\$20,000	\$20,000	\$20,000	-	\$120,000
AR66000010	AVIATION PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Percent for Art - Aviation additional art work.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
2000 Airport Revenue Bonds		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV00000001	INTERNATIONAL TERMINAL - PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Percent for the arts for the International Terminal.							
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
1981 GO Municipal Airport Expansion Bonds		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV00000014	PHOTO DOCUMENTATION - PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire photographs to document growth and change at airport facilities.							
Equipment or Other		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Sky Harbor Airport Improvement		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV00000017</b>	<b>RENTAL CAR FACILITY - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: Citywide						
	Commission an artist to serve on the design team for the Consolidated Rental Car Facility.						
Construction		650,000	571,000	-	-	-	1,221,000
<b>Project Total</b>		<b>\$650,000</b>	<b>\$571,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,221,000</b>
Sky Harbor Center Community Reinvestment % for Art		143,000	-	-	-	-	143,000
Sky Harbor Airport Improvement		-	300,000	-	-	-	300,000
Rent A Car Passenger Facilities		507,000	271,000	-	-	-	778,000
<b>Funding Total</b>		<b>\$650,000</b>	<b>\$571,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,221,000</b>
<b>AV01000192</b>	<b>PART 150 LAND</b>						
	Function: Land Acquisition						
	District: Citywide						
	Acquire land for Sky Harbor International Airport (SHIA).						
Land Acquisition		15,614,000	30,000,000	30,000,000	30,000,000	-	105,614,000
<b>Project Total</b>		<b>\$15,614,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>-</b>	<b>\$105,614,000</b>
Passenger Facility Charge		-	20,000,000	20,000,000	30,000,000	-	70,000,000
Federal Grants		10,000,000	10,000,000	10,000,000	-	-	30,000,000
2002 Junior Lien Airport Revenue Bond		5,614,000	-	-	-	-	5,614,000
<b>Funding Total</b>		<b>\$15,614,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>-</b>	<b>\$105,614,000</b>
<b>AV01000212</b>	<b>LAND IN ESCROW</b>						
	Function: Land Acquisition						
	District: Citywide						
	Escrow cost to acquire land for Sky Harbor International Airport.						
Land Acquisition		3,900,000	-	-	-	-	3,900,000
<b>Project Total</b>		<b>\$3,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,900,000</b>
2000 Airport Revenue Bonds		3,900,000	-	-	-	-	3,900,000
<b>Funding Total</b>		<b>\$3,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,900,000</b>
<b>AV01000213</b>	<b>LAND RELOCATION COST</b>						
	Function: Land Acquisition						
	District: Citywide						
	Land acquisition as part of the Noise Reduction Program.						
Land Acquisition		2,000,000	-	-	-	-	2,000,000
<b>Project Total</b>		<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
<b>Funding Total</b>		<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
<b>AV02000001</b>	<b>SKY HARBOR ADA IMPROVEMENTS T-2</b>						
	Function: Terminal 2						
	District: Citywide						
	Construct improvements at Terminal 2 as required by the Americans with Disabilities Act.						
Construction		350,000	-	-	-	-	350,000
<b>Project Total</b>		<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
Sky Harbor Airport Improvement		350,000	-	-	-	-	350,000
<b>Funding Total</b>		<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
<b>AV02000021</b>	<b>REHABILITATE T-2</b>						
	Function: Terminal 2						
	District: Citywide						
	Refurbish Terminal 2.						
Construction		10,000,000	-	-	-	-	10,000,000
<b>Project Total</b>		<b>\$10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000,000</b>
2000 Airport Revenue Bonds		10,000,000	-	-	-	-	10,000,000
<b>Funding Total</b>		<b>\$10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV02000023</b>	<b>REMODEL T-2 SPACE LAYOUT</b>						
	Function: Terminal 2						
	District: Citywide						
	Implement modifications to the layout of Terminal 2 at Sky Harbor International Airport.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>AV03000006</b>	<b>NEW FIRE STATIONS</b>						
	Function: Fire Station						
	District: Citywide						
	Complete construction of new fire station for Sky Harbor International Airport.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Passenger Facility Charge		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>AV03000014</b>	<b>NEW FIRE TRUCK</b>						
	Function: Fire Station						
	District: Citywide						
	Replace vehicles for station 19.						
Equipment or Other		1,000,000	1,500,000	-	-	-	2,500,000
<b>Project Total</b>		<b>\$1,000,000</b>	<b>\$1,500,000</b>	-	-	-	<b>\$2,500,000</b>
Sky Harbor Airport Improvement		1,000,000	1,500,000	-	-	-	2,500,000
<b>Funding Total</b>		<b>\$1,000,000</b>	<b>\$1,500,000</b>	-	-	-	<b>\$2,500,000</b>
<b>AV06000004</b>	<b>REMODEL AIR CARGO BUILDINGS FRONTAGE</b>						
	Function: Air Cargo Facilities						
	District: Citywide						
	Reconfigure the frontage of the Air Cargo Complex to improve access.						
Construction		1,600,000	-	-	-	-	1,600,000
<b>Project Total</b>		<b>\$1,600,000</b>	-	-	-	-	<b>\$1,600,000</b>
2000 Airport Revenue Bonds		1,600,000	-	-	-	-	1,600,000
<b>Funding Total</b>		<b>\$1,600,000</b>	-	-	-	-	<b>\$1,600,000</b>
<b>AV08000009</b>	<b>AIRSIDE ASPHALT PAVEMENT RESTORATION</b>						
	Function: Runway and Taxiway Improvements						
	District: Citywide						
	Restore asphalt pavement on taxiways and aprons at Sky Harbor International Airport.						
Construction		800,000	-	-	-	-	800,000
<b>Project Total</b>		<b>\$800,000</b>	-	-	-	-	<b>\$800,000</b>
Sky Harbor Airport Improvement		800,000	-	-	-	-	800,000
<b>Funding Total</b>		<b>\$800,000</b>	-	-	-	-	<b>\$800,000</b>
<b>AV08000018</b>	<b>NEW TOWER SITE SELECTION</b>						
	Function: Runway and Taxiway Improvements						
	District: Citywide						
	Select a new site for the new FAA Tower.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV08000029</b>	<b>SHIA REBUILD TAXIWAY E</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway E in concrete at Sky Harbor International Airport.						
Construction		16,143,000	-	-	-	-	16,143,000
<b>Project Total</b>		<b>\$16,143,000</b>	-	-	-	-	<b>\$16,143,000</b>
Passenger Facility Charge		4,036,000	-	-	-	-	4,036,000
Federal Grants		12,107,000	-	-	-	-	12,107,000
<b>Funding Total</b>		<b>\$16,143,000</b>	-	-	-	-	<b>\$16,143,000</b>
<b>AV08000030</b>	<b>SHIA PAVE INFIELDS</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Pave infields at Sky Harbor International Airport.						
Construction		2,000,000	-	-	-	-	2,000,000
<b>Project Total</b>		<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
<b>Funding Total</b>		<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>
<b>AV08000034</b>	<b>TAXIWAY S IN CONCRETE</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway S at Sky Harbor International Airport in concrete.						
Construction		19,514,000	-	-	-	-	19,514,000
<b>Project Total</b>		<b>\$19,514,000</b>	-	-	-	-	<b>\$19,514,000</b>
Passenger Facility Charge		4,878,000	-	-	-	-	4,878,000
Federal Grants		14,636,000	-	-	-	-	14,636,000
<b>Funding Total</b>		<b>\$19,514,000</b>	-	-	-	-	<b>\$19,514,000</b>
<b>AV08000036</b>	<b>TAXIWAY R IN CONCRETE</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway R at Sky Harbor International Airport in concrete.						
Construction		1,938,000	-	-	-	-	1,938,000
<b>Project Total</b>		<b>\$1,938,000</b>	-	-	-	-	<b>\$1,938,000</b>
Passenger Facility Charge		484,000	-	-	-	-	484,000
Federal Grants		1,454,000	-	-	-	-	1,454,000
<b>Funding Total</b>		<b>\$1,938,000</b>	-	-	-	-	<b>\$1,938,000</b>
<b>AV08000038</b>	<b>TAXIWAY C WEST</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Fill in Taxiway C West at Sky Harbor International Airport.						
Construction		10,000	-	-	-	-	10,000
<b>Project Total</b>		<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
2000 Airport Revenue Bonds		10,000	-	-	-	-	10,000
<b>Funding Total</b>		<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV08000039</b>	<b>TAXIWAY D - MILL &amp; OVERLAYS</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway D at Sky Harbor International Airport in concrete.						
Construction		31,612,000	-	-	-	-	31,612,000
<b>Project Total</b>		<b>\$31,612,000</b>	-	-	-	-	<b>\$31,612,000</b>
Passenger Facility Charge		7,903,000	-	-	-	-	7,903,000
Federal Grants		23,709,000	-	-	-	-	23,709,000
<b>Funding Total</b>		<b>\$31,612,000</b>	-	-	-	-	<b>\$31,612,000</b>
<b>AV08000041</b>	<b>RECONSTRUCT TAXIWAY D AT S1/S2</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway D at Sky Harbor International Airport in concrete.						
Construction		7,006,000	-	-	-	-	7,006,000
<b>Project Total</b>		<b>\$7,006,000</b>	-	-	-	-	<b>\$7,006,000</b>
Passenger Facility Charge		1,752,000	-	-	-	-	1,752,000
Federal Grants		5,254,000	-	-	-	-	5,254,000
<b>Funding Total</b>		<b>\$7,006,000</b>	-	-	-	-	<b>\$7,006,000</b>
<b>AV08000042</b>	<b>TAXIWAY A RECONSTRUCTION</b>						
		<b>Function: Runway and Taxiway Improvements</b>				<b>District: Citywide</b>	
	Rebuild Taxiway A in concrete at Sky Harbor International Airport.						
Construction		2,514,000	16,759,000	-	-	-	19,273,000
<b>Project Total</b>		<b>\$2,514,000</b>	<b>\$16,759,000</b>	-	-	-	<b>\$19,273,000</b>
Passenger Facility Charge		628,000	4,190,000	-	-	-	4,818,000
Federal Grants		1,886,000	12,569,000	-	-	-	14,455,000
<b>Funding Total</b>		<b>\$2,514,000</b>	<b>\$16,759,000</b>	-	-	-	<b>\$19,273,000</b>
<b>AV09000003</b>	<b>ADDITIONAL ENVIRONMENTAL STUDY</b>						
		<b>Function: Development Studies</b>				<b>District: Citywide</b>	
	Ongoing study to determine environmental needs at Sky Harbor International Airport.						
Study		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>AV09000004</b>	<b>EAST WASHINGTON SUPERFUND</b>						
		<b>Function: Development Studies</b>				<b>District: Citywide</b>	
	Additional environmental work at the east Washington Superfund site as required.						
Study		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>AV09000006</b>	<b>WATER POLLUTION PREVENTION PLAN</b>						
		<b>Function: Development Studies</b>				<b>District: Citywide</b>	
	Develop a storm water permit plan to comply with the National Pollution Discharge Elimination System.						
Study		175,000	-	-	-	-	175,000
<b>Project Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>
Sky Harbor Airport Improvement		175,000	-	-	-	-	175,000
<b>Funding Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV09000009	AFFC HYDRANT FUEL ASSESSMENT	Function: Development Studies				District: Citywide	
Assess the hydrant fuel system at Sky Harbor International Airport.							
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Sky Harbor Airport Improvement		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
AV09000011	SHIA ENVIRONMENTAL LEGAL COSTS	Function: Development Studies				District: Citywide	
Legal costs to address environmental issues related to development at Sky Harbor International Airport.							
Study		125,000	-	-	-	-	125,000
Project Total		\$125,000	-	-	-	-	\$125,000
Sky Harbor Airport Improvement		125,000	-	-	-	-	125,000
Funding Total		\$125,000	-	-	-	-	\$125,000
AV09000027	TEST OIL/WATER INTERCEPTORS	Function: Development Studies				District: Citywide	
Test oil and water interceptors required at Sky Harbor International Airport to meet hazardous waste disposal regulations.							
Study		40,000	40,000	40,000	40,000	40,000	200,000
Project Total		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Sky Harbor Airport Improvement		40,000	40,000	40,000	40,000	40,000	200,000
Funding Total		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
AV09000031	NOISE MITIGATION EFFORT- PHASE 3	Function: Development Studies				District: Citywide	
Ongoing noise mitigation efforts at Sky Harbor International Airport.							
Construction		5,000,000	-	-	-	-	5,000,000
Project Total		\$5,000,000	-	-	-	-	\$5,000,000
2002 Junior Lien Airport Revenue Bond		5,000,000	-	-	-	-	5,000,000
Funding Total		\$5,000,000	-	-	-	-	\$5,000,000
AV09000035	AIR QUALITY AND ENVIRONMENTAL ASSESSMENT CONSULTANT	Function: Development Studies				District: Citywide	
Hire a consultant to prepare air quality and environmental impact assessment studies.							
Study		200,000	-	200,000	-	-	400,000
Project Total		\$200,000	-	\$200,000	-	-	\$400,000
Sky Harbor Airport Improvement		200,000	-	200,000	-	-	400,000
Funding Total		\$200,000	-	\$200,000	-	-	\$400,000
AV09000046	TAL WI WI RANCH - ENVIRONMENTAL	Function: Development Studies				District: Citywide	
Address environmental issues at the Tal Wi Wi Ranch property.							
Study		200,000	75,000	75,000	75,000	75,000	500,000
Project Total		\$200,000	\$75,000	\$75,000	\$75,000	\$75,000	\$500,000
Sky Harbor Airport Improvement		200,000	75,000	75,000	75,000	75,000	500,000
Funding Total		\$200,000	\$75,000	\$75,000	\$75,000	\$75,000	\$500,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV09000047	SKY HARBOR UNDER/ABOVE GROUND STORAGE TANK	Function: Development Studies				District: Citywide	
Technical services for under/above ground storage tanks at Sky Harbor International Airport.							
Study		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Sky Harbor Airport Improvement		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
AV09000049	PROJECT MANAGEMENT STUDIES	Function: Development Studies				District: Citywide	
Conduct various project management studies.							
Study		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV09000052	HYDRANT FUEL CLEANUP ENFORCEMENT	Function: Development Studies				District: Citywide	
Hydrant fuel cleanup at Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV09000053	AIRPORT PLANNING	Function: Development Studies				District: Citywide	
Airport Planning project for Sky Harbor International Airport.							
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AV09000054	CONTRACT MANAGEMENT SYSTEMS	Function: Development Studies				District: Citywide	
Implement a contract management system at Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV09000055	COMMUNITY NOISE REDUCTION PROGRAM (CNRP) STUDY - COMMUNITY BUILDINGS	Function: Development Studies				District: Citywide	
Study of community buildings for the noise reduction program.							
Construction		3,000,000	-	-	-	-	3,000,000
Project Total		\$3,000,000	-	-	-	-	\$3,000,000
Federal Grants		1,500,000	-	-	-	-	1,500,000
2002 Junior Lien Airport Revenue Bond		1,500,000	-	-	-	-	1,500,000
Funding Total		\$3,000,000	-	-	-	-	\$3,000,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV09000057</b>	<b>HONEYWELL CLEANUP</b>	<b>Function: Development Studies</b>				<b>District: Citywide</b>	
	Environmental cleanup - Honeywell area.						
Construction		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
Sky Harbor Airport Improvement		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
<b>AV09000058</b>	<b>HEAT ISLAND STUDY</b>	<b>Function: Development Studies</b>				<b>District: Citywide</b>	
	Heat island study at Sky Harbor International Airport.						
Study		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
Sky Harbor Airport Improvement		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>AV10000001</b>	<b>DESIGN PEOPLE MOVER SYSTEM</b>	<b>Function: People Mover System</b>				<b>District: Citywide</b>	
	Design airport people mover system at Sky Harbor International Airport.						
Construction		55,000,000	-	-	-	-	55,000,000
<b>Project Total</b>		<b>\$55,000,000</b>	-	-	-	-	<b>\$55,000,000</b>
Passenger Facility Charge		55,000,000	-	-	-	-	55,000,000
<b>Funding Total</b>		<b>\$55,000,000</b>	-	-	-	-	<b>\$55,000,000</b>
<b>AV10000002</b>	<b>LRT STATION LINK</b>	<b>Function: People Mover System</b>				<b>District: Citywide</b>	
	Light Rail train station as part of People Mover system.						
Construction		-	2,000,000	-	-	-	2,000,000
<b>Project Total</b>		-	<b>\$2,000,000</b>	-	-	-	<b>\$2,000,000</b>
2002 Junior Lien Airport Revenue Bond		-	2,000,000	-	-	-	2,000,000
<b>Funding Total</b>		-	<b>\$2,000,000</b>	-	-	-	<b>\$2,000,000</b>
<b>AV10000003</b>	<b>AUTOMATED PEOPLE MOVER EARLY PHASE CONSTRUCTION</b>	<b>Function: People Mover System</b>				<b>District: Citywide</b>	
	Early phase in the construction of the Automated People Mover System.						
Construction		9,000,000	16,000,000	-	-	-	25,000,000
<b>Project Total</b>		<b>\$9,000,000</b>	<b>\$16,000,000</b>	-	-	-	<b>\$25,000,000</b>
Passenger Facility Charge		9,000,000	16,000,000	-	-	-	25,000,000
<b>Funding Total</b>		<b>\$9,000,000</b>	<b>\$16,000,000</b>	-	-	-	<b>\$25,000,000</b>
<b>AV11000001</b>	<b>MODIFY TERMINAL 3 SPACE LAYOUT</b>	<b>Function: Terminal 3</b>				<b>District: Citywide</b>	
	Implement modifications to the layout of Terminal 3 at Sky Harbor International Airport.						
Construction		400,000	-	-	-	-	400,000
<b>Project Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
Sky Harbor Airport Improvement		400,000	-	-	-	-	400,000
<b>Funding Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV11000003</b>	<b>TERMINAL 3 ADA IMPROVEMENTS</b>						
	Function: Terminal 3						
	District: Citywide						
	Construct improvements needed at Sky Harbor Terminal 3 to comply with the Americans with Disabilities Act.						
Construction		400,000	-	-	-	-	400,000
<b>Project Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
Sky Harbor Airport Improvement		400,000	-	-	-	-	400,000
<b>Funding Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
<b>AV11000031</b>	<b>TERMINAL 3 CARPET REPLACEMENT</b>						
	Function: Terminal 3						
	District: Citywide						
	Replace carpeting in Terminal 3 at Sky Harbor International Airport.						
Construction		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
Sky Harbor Airport Improvement		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>AV11000039</b>	<b>AVIATION DEPARTMENT SPACE</b>						
	Function: Terminal 3						
	District: Citywide						
	Expand administration office space at T-3.						
Construction		600,000	-	-	-	-	600,000
<b>Project Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
Sky Harbor Airport Improvement		600,000	-	-	-	-	600,000
<b>Funding Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
<b>AV11000045</b>	<b>T-3 HVAC CONTROLS</b>						
	Function: Terminal 3						
	District: Citywide						
	Replace HVAC controls in Terminal 3.						
Equipment or Other		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
2000 Airport Revenue Bonds		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>AV11000046</b>	<b>UPGRADE T-3 ELEVATORS</b>						
	Function: Terminal 3						
	District: Citywide						
	Upgrade elevators in Terminal 3.						
Equipment or Other		400,000	400,000	400,000	-	-	1,200,000
<b>Project Total</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	-	-	<b>\$1,200,000</b>
Sky Harbor Airport Improvement		400,000	400,000	400,000	-	-	1,200,000
<b>Funding Total</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	-	-	<b>\$1,200,000</b>
<b>AV12000002</b>	<b>WEST TERMINAL ENVIRONMENTAL IMPACT STUDY</b>						
	Function: West Terminal						
	District: Citywide						
	Study the environmental impact of constructing the new West Terminal at Sky Harbor International Airport.						
Study		2,000,000	-	-	-	-	2,000,000
<b>Project Total</b>		<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
<b>Funding Total</b>		<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV12000003</b>	<b>WEST TERMINAL DESIGN/ASSOCIATED PROJECTS</b>						
	Function: West Terminal						
	District: Citywide						
	Design of the new West Terminal and associated projects at Sky Harbor International Airport.						
Design		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
2000 Airport Revenue Bonds		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>AV14000005</b>	<b>ROADWAY PAVEMENT RESTORATION</b>						
	Function: Roads, Bridges, and Drainage						
	District: Citywide						
	Restore roadway pavement as needed at Sky Harbor International Airport.						
Construction		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
Sky Harbor Airport Improvement		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>AV14000012</b>	<b>SHIA SIGN STUDY AND IMPROVEMENT</b>						
	Function: Roads, Bridges, and Drainage						
	District: Citywide						
	Airport wide study to improve signage.						
Study		400,000	-	-	-	-	400,000
<b>Project Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
Sky Harbor Airport Improvement		400,000	-	-	-	-	400,000
<b>Funding Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
<b>AV15000012</b>	<b>SEAL ASPHALT PARKING LOTS</b>						
	Function: Vehicle Parking Facilities						
	District: Citywide						
	Seal the asphalt parking lots at Sky Harbor International Airport.						
Construction		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>AV15000013</b>	<b>CONSOLIDATED RENTAL CAR FACILITY</b>						
	Function: Vehicle Parking Facilities						
	District: Citywide						
	Construct a consolidated rental car facility at Sky Harbor International Airport.						
Construction		20,000,000	-	-	-	-	20,000,000
<b>Project Total</b>		<b>\$20,000,000</b>	-	-	-	-	<b>\$20,000,000</b>
Rent A Car Passenger Facilities		20,000,000	-	-	-	-	20,000,000
<b>Funding Total</b>		<b>\$20,000,000</b>	-	-	-	-	<b>\$20,000,000</b>
<b>AV15000016</b>	<b>EAST ECONOMY - 2ND GARAGE</b>						
	Function: Vehicle Parking Facilities						
	District: Citywide						
	Construct a second parking garage at the East Economy Parking Lot at Sky Harbor International Airport.						
Construction		30,000,000	-	-	-	-	30,000,000
<b>Project Total</b>		<b>\$30,000,000</b>	-	-	-	-	<b>\$30,000,000</b>
2000 Airport Revenue Bonds		30,000,000	-	-	-	-	30,000,000
<b>Funding Total</b>		<b>\$30,000,000</b>	-	-	-	-	<b>\$30,000,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV15000021	PARKING REVENUE CONTROL ENHANCEMENTS	Function: Vehicle Parking Facilities				District: Citywide	
Construct Terminal 4 Garage pay-on-foot stations at Sky Harbor International Airport.							
Construction		3,500,000	2,000,000	-	-	-	5,500,000
Project Total		\$3,500,000	\$2,000,000	-	-	-	\$5,500,000
2000 Airport Revenue Bonds		3,500,000	2,000,000	-	-	-	5,500,000
Funding Total		\$3,500,000	\$2,000,000	-	-	-	\$5,500,000
AV15000022	STAGE & GO LOT	Function: Vehicle Parking Facilities				District: Citywide	
Construction of Stage & Go lot (Passenger Pick up waiting area).							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV15000024	T-4 RENT-A-CAR GARAGE REMODEL	Function: Vehicle Parking Facilities				District: Citywide	
Remodel former Rental Car Area at Terminal 4.							
Construction		300,000	2,700,000	-	-	-	3,000,000
Project Total		\$300,000	\$2,700,000	-	-	-	\$3,000,000
2000 Airport Revenue Bonds		300,000	2,700,000	-	-	-	3,000,000
Funding Total		\$300,000	\$2,700,000	-	-	-	\$3,000,000
AV15000025	T-3 RENT-A-CAR GARAGE REMODEL	Function: Vehicle Parking Facilities				District: Citywide	
Remodel former Rental Car Area at Terminal 3.							
Construction		200,000	1,800,000	-	-	-	2,000,000
Project Total		\$200,000	\$1,800,000	-	-	-	\$2,000,000
2000 Airport Revenue Bonds		200,000	1,800,000	-	-	-	2,000,000
Funding Total		\$200,000	\$1,800,000	-	-	-	\$2,000,000
AV16000007	UPGRADE / REPLACE HVAC SYSTEM	Function: Maintenance Facilities				District: Citywide	
Upgrade or replace a heating, ventilating and air conditioning system at Sky Harbor International Airport.							
Construction		200,000	200,000	-	-	-	400,000
Project Total		\$200,000	\$200,000	-	-	-	\$400,000
Sky Harbor Airport Improvement		200,000	200,000	-	-	-	400,000
Funding Total		\$200,000	\$200,000	-	-	-	\$400,000
AV16000011	NEW FACILITIES & SERVICE COMPLEX	Function: Maintenance Facilities				District: Citywide	
Design a new facilities and services complex to meet increased Aviation Department needs.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
2000 Airport Revenue Bonds		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV16000012	AIR CONDITIONING REHABILITATION	Function: Maintenance Facilities				District: Citywide	
Rehabilitate terminal air conditioning units at Sky Harbor International Airport.							
Construction		900,000	-	-	-	-	900,000
Project Total		\$900,000	-	-	-	-	\$900,000
Sky Harbor Airport Improvement		900,000	-	-	-	-	900,000
Funding Total		\$900,000	-	-	-	-	\$900,000
AV16000013	BUILDING REHABILITATION	Function: Maintenance Facilities				District: Citywide	
Rehabilitate buildings at Sky Harbor International Airport as needed.							
Warranty		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV16000014	REFURBISH / REPAINT BUILDINGS	Function: Maintenance Facilities				District: Citywide	
Refurbish and repaint buildings at Sky Harbor International Airport as needed.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV16000018	REFURBISH MAINTENANCE COMPLEX	Function: Maintenance Facilities				District: Citywide	
Design and construction for refurbishment of the maintenance complex.							
Construction		1,000,000	4,000,000	-	-	-	5,000,000
Project Total		\$1,000,000	\$4,000,000	-	-	-	\$5,000,000
2000 Airport Revenue Bonds		1,000,000	4,000,000	-	-	-	5,000,000
Funding Total		\$1,000,000	\$4,000,000	-	-	-	\$5,000,000
AV17000001	SAFETY AND SECURITY IMPROVEMENTS	Function: Security Facilities				District: Citywide	
Construct FAA-required safety and security improvements at Sky Harbor International Airport.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV17000004	LANDSIDE AUTOMATED VEHICLE ID	Function: Security Facilities				District: Citywide	
Develop an automated vehicle identification system to monitor vehicle access at Sky Harbor International Airport.							
Construction		4,000,000	-	-	-	-	4,000,000
Project Total		\$4,000,000	-	-	-	-	\$4,000,000
2000 Airport Revenue Bonds		4,000,000	-	-	-	-	4,000,000
Funding Total		\$4,000,000	-	-	-	-	\$4,000,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV17000006</b>	<b>CLOSED CIRCUIT TELEVISION SYSTEM</b>						
	Function: Security Facilities						
	District: Citywide						
	Develop a closed-circuit television system in the courcourse areas at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>AV17000008</b>	<b>OPERATIONS CENTER REMODEL</b>						
	Function: Security Facilities						
	District: Citywide						
	Remodel the Operations Center at Sky Harbor International Airport.						
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>AV17000009</b>	<b>ACCESS CONTROL SYSTEM</b>						
	Function: Security Facilities						
	District: Citywide						
	Install an access control system at Sky Harbor International Airport.						
Equipment or Other		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>AV17000017</b>	<b>INTERACTIVE AIRFIELD TRAINING PROGRAM</b>						
	Function: Security Facilities						
	District: Citywide						
	Develop an interactive airfield training program for Sky Harbor International Airport.						
Equipment or Other		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>AV17000018</b>	<b>SECURITY IMPROVEMENTS</b>						
	Function: Security Facilities						
	District: Citywide						
	Security improvements at Sky Harbor International Airport.						
Construction		60,000,000	20,000,000	-	-	-	80,000,000
<b>Project Total</b>		<b>\$60,000,000</b>	<b>\$20,000,000</b>	-	-	-	<b>\$80,000,000</b>
Sky Harbor Airport Improvement		(222,000)	-	-	-	-	(222,000)
Passenger Facility Charge		-	7,250,000	-	-	-	7,250,000
2000 Airport Revenue Bonds		60,222,000	12,750,000	-	-	-	72,972,000
<b>Funding Total</b>		<b>\$60,000,000</b>	<b>\$20,000,000</b>	-	-	-	<b>\$80,000,000</b>
<b>AV17000019</b>	<b>TERMINAL BLAST ANALYSIS</b>						
	Function: Security Facilities						
	District: Citywide						
	Terminal blast analysis at Sky Harbor International Airport.						
Construction		1,500,000	-	-	-	-	1,500,000
<b>Project Total</b>		<b>\$1,500,000</b>	-	-	-	-	<b>\$1,500,000</b>
2000 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
<b>Funding Total</b>		<b>\$1,500,000</b>	-	-	-	-	<b>\$1,500,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV17000020	IN-LINE EDS	Function: Security Facilities				District: Citywide	
Develop in-line Baggage Explosive Detection System airport wide.							
Construction		113,000,000	-	-	-	-	113,000,000
Project Total		\$113,000,000	-	-	-	-	\$113,000,000
Transportation Security Admin Grant		84,750,000	-	-	-	-	84,750,000
Passenger Facility Charge		28,250,000	-	-	-	-	28,250,000
Funding Total		\$113,000,000	-	-	-	-	\$113,000,000
AV18000001	ESTES LANDFILL	Function: Salt River Channelization				District: Citywide	
Ongoing remediation work at the Estes Landfill.							
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Sky Harbor Airport Improvement		50,000	50,000	50,000	50,000	50,000	250,000
Funding Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
AV18000005	LOW AREA FLOW CHANNEL	Function: Salt River Channelization				District: Citywide	
Construct a low area flow channel adjacent to Sky Harbor International Airport.							
Construction		1,100,000	-	-	-	-	1,100,000
Project Total		\$1,100,000	-	-	-	-	\$1,100,000
Sky Harbor Airport Improvement		1,100,000	-	-	-	-	1,100,000
Funding Total		\$1,100,000	-	-	-	-	\$1,100,000
AV19000002	FUELING CLEANUP	Function: Executive Aircraft Facilities				District: Citywide	
Clean up fueling sites at Sky Harbor International Airport.							
Construction		5,000,000	3,000,000	3,000,000	-	-	11,000,000
Project Total		\$5,000,000	\$3,000,000	\$3,000,000	-	-	\$11,000,000
2000 Airport Revenue Bonds		5,000,000	3,000,000	3,000,000	-	-	11,000,000
Funding Total		\$5,000,000	\$3,000,000	\$3,000,000	-	-	\$11,000,000
AV19000021	EXECUTIVE TERMINAL EXPANSION	Function: Executive Aircraft Facilities				District: Citywide	
Remodel/construct Executive Terminal.							
Construction		-	-	2,000,000	-	-	2,000,000
Project Total		-	-	\$2,000,000	-	-	\$2,000,000
Sky Harbor Airport Improvement		-	-	2,000,000	-	-	2,000,000
Funding Total		-	-	\$2,000,000	-	-	\$2,000,000
AV20000010	SHC REDESIGN LANDSCAPING	Function: Sky Harbor Center				District: Citywide	
Redesign landscaping for Sky Harbor Center.							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV21000004</b>	<b>ADDITIONAL TERMINAL 4 PROJECTS</b>						
	Function: Terminal 4						
	District: Citywide						
	Construction of additional projects as needed at Terminal 4 at Sky Harbor International Airport.						
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
Sky Harbor Airport Improvement		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>AV21000021</b>	<b>T4 ADA IMPROVEMENTS</b>						
	Function: Terminal 4						
	District: Citywide						
	Construct improvements required by the Americans with Disabilities Act at Terminal 4 at Sky Harbor International Airport.						
Construction		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
Sky Harbor Airport Improvement		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>AV21000022</b>	<b>REPLACE PAGING SYSTEM - ALL THREE TERMINALS</b>						
	Function: Terminal 4						
	District: Citywide						
	Replace the paging system in all terminals at Sky Harbor International Airport.						
Construction		3,500,000	-	-	-	-	3,500,000
<b>Project Total</b>		<b>\$3,500,000</b>	-	-	-	-	<b>\$3,500,000</b>
2000 Airport Revenue Bonds		3,500,000	-	-	-	-	3,500,000
<b>Funding Total</b>		<b>\$3,500,000</b>	-	-	-	-	<b>\$3,500,000</b>
<b>AV21000024</b>	<b>TERMINAL 4 CARPET REPLACEMENT</b>						
	Function: Terminal 4						
	District: Citywide						
	Replace the carpeting in Terminal 4 at Sky Harbor International Airport.						
Construction		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
Sky Harbor Airport Improvement		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>AV21000028</b>	<b>T4 RETAIL REMODEL</b>						
	Function: Terminal 4						
	District: Citywide						
	Remodel the retail areas at Sky Harbor International Airport Terminal 4.						
Construction		29,000,000	-	-	-	-	29,000,000
<b>Project Total</b>		<b>\$29,000,000</b>	-	-	-	-	<b>\$29,000,000</b>
2000 Airport Revenue Bonds		29,000,000	-	-	-	-	29,000,000
<b>Funding Total</b>		<b>\$29,000,000</b>	-	-	-	-	<b>\$29,000,000</b>
<b>AV21000032</b>	<b>T4 FUEL FAC. ENVIRONMENTAL BASELINE STUDY</b>						
	Function: Terminal 4						
	District: Citywide						
	Conduct a fueling facility environmental baseline study for Terminal 4 at Sky Harbor International Airport.						
Construction		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
Sky Harbor Airport Improvement		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>AV21000033</b>	<b>TERMINAL 4 S-2 CONCOURSE</b>						
	Construct a new concourse at Sky Harbor International Airport.						
	Construction	2,000,000	-	-	-	-	2,000,000
	<b>Project Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
	2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
	<b>Funding Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
<b>AV21000040</b>	<b>T4 REPLACE HVAC CONTROLS</b>						
	Replace heating, ventilating and air conditioning controls at Terminal 4 at Sky Harbor International Airport.						
	Construction	3,500,000	-	-	-	-	3,500,000
	<b>Project Total</b>	<b>\$3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,500,000</b>
	2000 Airport Revenue Bonds	3,500,000	-	-	-	-	3,500,000
	<b>Funding Total</b>	<b>\$3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,500,000</b>
<b>AV21000045</b>	<b>T-4 METAL CEILING TILE</b>						
	Replace ceiling tile in Terminal 4.						
	Construction	500,000	500,000	500,000	-	-	1,500,000
	<b>Project Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>
	Sky Harbor Airport Improvement	500,000	500,000	500,000	-	-	1,500,000
	<b>Funding Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>
<b>AV21000046</b>	<b>T-4 SIDEWALK REHAB</b>						
	Rehabilitate Terminal 4 sidewalk and expansion joints.						
	Construction	2,000,000	-	-	-	-	2,000,000
	<b>Project Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
	2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
	<b>Funding Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
<b>AV21000048</b>	<b>DEMOLISH RCA FACILITIES</b>						
	Demolish Rental Car Area Facilities in all terminals.						
	Construction	300,000	2,700,000	-	-	-	3,000,000
	<b>Project Total</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000,000</b>
	2000 Airport Revenue Bonds	300,000	2,700,000	-	-	-	3,000,000
	<b>Funding Total</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000,000</b>
<b>AV21000050</b>	<b>TERMINAL 4 FURNISHINGS</b>						
	Refurbish/replace Terminal 4 furnishings.						
	Construction	900,000	-	-	-	-	900,000
	<b>Project Total</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$900,000</b>
	Sky Harbor Airport Improvement	900,000	-	-	-	-	900,000
	<b>Funding Total</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$900,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AV26000003</b>	<b>COMMON CABLING SYSTEM</b>						
	Function: Infrastructure						
	District: Citywide						
	Install a common cabling system at Sky Harbor International Airport.						
Equipment or Other		8,000,000	-	-	-	-	8,000,000
<b>Project Total</b>		<b>\$8,000,000</b>	-	-	-	-	<b>\$8,000,000</b>
2000 Airport Revenue Bonds		8,000,000	-	-	-	-	8,000,000
<b>Funding Total</b>		<b>\$8,000,000</b>	-	-	-	-	<b>\$8,000,000</b>
<b>AV26000004</b>	<b>NETWORK AND CABLE MANAGEMENT SYSTEM</b>						
	Function: Infrastructure						
	District: Citywide						
	Install a network and cable management system at Sky Harbor International Airport.						
Equipment or Other		1,500,000	-	-	-	-	1,500,000
<b>Project Total</b>		<b>\$1,500,000</b>	-	-	-	-	<b>\$1,500,000</b>
2000 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
<b>Funding Total</b>		<b>\$1,500,000</b>	-	-	-	-	<b>\$1,500,000</b>
<b>AV26000006</b>	<b>MASTER CLOCK</b>						
	Function: Infrastructure						
	District: Citywide						
	Install a master clock system at Sky Harbor International Airport.						
Equipment or Other		175,000	-	-	-	-	175,000
<b>Project Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>
2000 Airport Revenue Bonds		175,000	-	-	-	-	175,000
<b>Funding Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>
<b>AV26000007</b>	<b>INTERNATIONAL CONCOURSE IMPROVEMENTS</b>						
	Function: Infrastructure						
	District: Citywide						
	Construct International Concourse improvements at Sky Harbor International Airport.						
Equipment or Other		3,000,000	-	-	-	-	3,000,000
<b>Project Total</b>		<b>\$3,000,000</b>	-	-	-	-	<b>\$3,000,000</b>
2000 Airport Revenue Bonds		3,000,000	-	-	-	-	3,000,000
<b>Funding Total</b>		<b>\$3,000,000</b>	-	-	-	-	<b>\$3,000,000</b>
<b>AV26000009</b>	<b>TECHNOLOGY PROGRAM MANAGEMENT SYSTEM</b>						
	Function: Infrastructure						
	District: Citywide						
	Install a technology program management system at Sky Harbor International Airport.						
Equipment or Other		2,200,000	-	-	-	-	2,200,000
<b>Project Total</b>		<b>\$2,200,000</b>	-	-	-	-	<b>\$2,200,000</b>
2000 Airport Revenue Bonds		2,200,000	-	-	-	-	2,200,000
<b>Funding Total</b>		<b>\$2,200,000</b>	-	-	-	-	<b>\$2,200,000</b>
<b>AV31000003</b>	<b>DEER VALLEY ENVIRONMENTAL ASSESSMENT</b>						
	Function: Deer Valley Airport						
	District: Citywide						
	Conduct an environmental assessment for Deer Valley Airport.						
Study		25,000	-	-	-	-	25,000
<b>Project Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
Deer Valley Airport Revenues		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>

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AV31000007	DEER VALLEY WATER POLLUTION PREVENTION PLAN	Function: Deer Valley Airport				District: Citywide	
Develop a storm water permit plan for Deer Valley Airport to comply with the National Pollution Discharge System.							
Study		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Deer Valley Airport Revenues		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
AV31000016	DV RUNWAY & TAXIWAY SIGNAGE	Function: Deer Valley Airport				District: Citywide	
Runway and taxiway signage at Deer Valley Airport.							
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Deer Valley Airport Revenues		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV31000039	DEER VALLEY - SOUTH RAMP RECONSTRUCTION	Function: Deer Valley Airport				District: Citywide	
Reconstruct the south ramp at Deer Valley Airport.							
Construction		400,000	4,000,000	-	-	-	4,400,000
Project Total		\$400,000	\$4,000,000	-	-	-	\$4,400,000
Deer Valley Airport Revenues		40,000	400,000	-	-	-	440,000
Closed D.V. Fed Grant		360,000	3,600,000	-	-	-	3,960,000
Funding Total		\$400,000	\$4,000,000	-	-	-	\$4,400,000
AV31000041	DEER VALLEY PLANNING PROJECT	Function: Deer Valley Airport				District: Citywide	
Deer Valley Airport Planning Project.							
Design		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
Closed D.V. Fed Grant		1,500,000	-	-	-	-	1,500,000
2000 Airport Revenue Bonds		500,000	-	-	-	-	500,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AV31000043	DV REPLACE ACCESS SYSTEM & GATES	Function: Deer Valley Airport				District: Citywide	
Replace the access system and gates at Deer Valley Airport.							
Construction		750,000	-	-	-	-	750,000
Project Total		\$750,000	-	-	-	-	\$750,000
Deer Valley Airport Revenues		750,000	-	-	-	-	750,000
Funding Total		\$750,000	-	-	-	-	\$750,000
AV31000046	DV COMMUNICATIONS INFRASTRUCTURE	Function: Deer Valley Airport				District: Citywide	
Replace Deer Valley Communication Infrastructure.							
Equipment or Other		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport Revenue Bonds		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000

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<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>AV31000047</b>	<b>DV SECURITY FENCING</b>						
	Construct security fence - Deer Valley.						
	Construction	250,000	2,750,000	-	-	-	3,000,000
	<b>Project Total</b>	<b>\$250,000</b>	<b>\$2,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000,000</b>
	Deer Valley Airport Revenues	250,000	2,750,000	-	-	-	3,000,000
	<b>Funding Total</b>	<b>\$250,000</b>	<b>\$2,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000,000</b>
<b>AV41000001</b>	<b>GOODYEAR - ENVIRONMENTAL STUDY LUST</b>						
	Study remediation options for leaking underground storage tanks at Goodyear Airport.						
	Study	250,000	-	-	-	-	250,000
	<b>Project Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
	Goodyear Airport Revenues	250,000	-	-	-	-	250,000
	<b>Funding Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>AV41000003</b>	<b>GOODYEAR ENVIRONMENTAL PROJECTS</b>						
	Construct environmental projects at Goodyear Airport.						
	Study	50,000	-	-	-	-	50,000
	<b>Project Total</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
	Goodyear Airport Revenues	50,000	-	-	-	-	50,000
	<b>Funding Total</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
<b>AV41000006</b>	<b>GOODYEAR WATER POLLUTION PREVENTION PLAN</b>						
	Develop a storm water permit plan for Goodyear Airport to comply with the National Pollution Discharge System.						
	Study	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,000</b>
	Goodyear Airport Revenues	25,000	-	-	-	-	25,000
	<b>Funding Total</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,000</b>
<b>AV41000042</b>	<b>GOODYEAR - REBUILD TAXIWAY A</b>						
	Rebuild Taxiway A in concrete at Goodyear Airport.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
	2000 Airport Revenue Bonds	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
<b>AV41000044</b>	<b>GY WATER SYSTEM STUDY</b>						
	Conduct a study of the water system at Goodyear Airport.						
	Study	1,000,000	-	-	-	-	1,000,000
	<b>Project Total</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
	Goodyear Airport Revenues	1,000,000	-	-	-	-	1,000,000
	<b>Funding Total</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>AV41000046</b>	<b>GOODYEAR ACCESS CONTROL</b>						
	Access Control System Replacement at Goodyear Airport.						
	Construction	500,000	-	-	-	-	500,000
	<b>Project Total</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
	Goodyear Airport Revenues	500,000	-	-	-	-	500,000
	<b>Funding Total</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
<b>AV41000047</b>	<b>FUEL TRUCK CONTAINMENT</b>						
	Construct area for fuel truck spill containment.						
	Construction	70,000	-	-	-	-	70,000
	<b>Project Total</b>	<b>\$70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$70,000</b>
	Goodyear Airport Revenues	70,000	-	-	-	-	70,000
	<b>Funding Total</b>	<b>\$70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$70,000</b>
<b>AV41000049</b>	<b>GY FUEL FARM ENHANCEMENTS</b>						
	Fuel farm enhancements at Goodyear Airport.						
	Construction	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
	Goodyear Airport Revenues	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
<b>AV41000050</b>	<b>GY SECURITY FENCING</b>						
	Goodyear security fence at Goodyear.						
	Construction	250,000	250,000	-	-	-	500,000
	<b>Project Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
	Goodyear Airport Revenues	250,000	250,000	-	-	-	500,000
	<b>Funding Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
<b>AV41000051</b>	<b>GY COMMUNICATIONS CONNECTIVITY</b>						
	Establish communications connectivity at Goodyear.						
	Equipment or Other	100,000	900,000	-	-	-	1,000,000
	<b>Project Total</b>	<b>\$100,000</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
	Goodyear Airport Revenues	100,000	900,000	-	-	-	1,000,000
	<b>Funding Total</b>	<b>\$100,000</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
<b>AV51000001</b>	<b>AVIATION CONTINGENCY</b>						
	Contingency for Aviation capital improvement projects.						
	Construction	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
	<b>Project Total</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$25,000,000</b>
	2000 Airport Revenue Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
	<b>Funding Total</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$25,000,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Aviation**

<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>AV51000004</b>	<b>PARDON OUR DUST</b>						
	Implement Pardon our Dust publicity campaign.						
	Construction	850,000	-	-	-	-	850,000
	<b>Project Total</b>	<b>\$850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$850,000</b>
	Sky Harbor Airport Improvement	850,000	-	-	-	-	850,000
	<b>Funding Total</b>	<b>\$850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$850,000</b>
<b>AV01010001</b>	<b>PART 150 DWELLING EXCHANGE</b>						
	Program management for the Dwelling Exchange Program as part of the Noise Reduction Program						
	Land Acquisition	200,000	200,000	200,000	200,000	-	800,000
	<b>Project Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>-</b>	<b>\$800,000</b>
	2002 Junior Lien Airport Revenue Bond	200,000	200,000	200,000	200,000	-	800,000
	<b>Funding Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>-</b>	<b>\$800,000</b>